

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Uttar Pradesh

Annual Procurement Plan for Financial Year : March 2023

Date of Approval of Annual Procurement Plan : 07/12/2021

Approved By/Name of Approving Authority : IMC of Govt ITI Shahjahanpur

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SMAC/ IC)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]
1	Goods	Govt. ITI Shahjahanpur	Books for Various Trades	2,00,000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	27-Dec-21	N/A	10-Apr-22	N/A	3.0	30-Apr-22	
2	Goods	Govt. ITI Shahjahanpur	Purchase of Furnitures for Various Trades	3,30,810	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	27-Dec-21	N/A	10-Apr-22	N/A	3.0	30-Apr-22	
3	IT	Govt. ITI Shahjahanpur	Upgrading Teaching & Learning Aids by Introducing Interactive Boards, Internet, Website Renewal	44,421	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	27-Dec-21	N/A	10-Apr-22	N/A	3.0	30-Apr-22	
4	Services	Govt. ITI Shahjahanpur	TA/DA, Honorarium, Hospitality Expenses of Teaching, Industry & Mgmt Staff	55,645	RA 1	Online/ Offline	As Per State Financial Rules	No	No	Direct	National	27-Dec-21	N/A	10-Apr-22	N/A	3.0	30-Apr-22	
5	Goods	Govt. ITI Shahjahanpur	Purchase of Machinery & Equipment	5,74,932	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	27-Dec-21	N/A	10-Apr-22	N/A	3.0	30-Apr-22	
				12,05,808														

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


प्रधानाचार्य
राजकीय औद्योगिक प्रशिक्षण संस्थान
शाहजहाँपुर